# 2003-2004 Profile of Flandreau School District 50-3

600 West Community Drive, Flandreau, SD 57028



Home County: Moody Area in Square Miles: 2002 K-12 Fall Enrollment: 675

#### Revenue

	General	Capital Outlay	<b>Special Education</b>	Pension
Local	\$1,181,365	\$617,945	\$278,795	\$59,659
County	\$100,277	\$0	\$0	\$0
State	\$2,001,191	\$0	\$316,697	\$0
Federal	\$717,817	\$0	\$150,574	\$0
Total	\$4,000,650	\$617,945	\$746,066	\$59,659

## **Expenditures**

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,401,553	\$176,856	\$458,272	\$57,100
PK Instruction	\$0	\$0	\$55,455	\$0
Adult Instruction	\$1,023	\$0	\$0	\$0
Student/Staff Services	\$488,574	\$54,099	\$168,696	\$0
Administration Services	\$446,088	\$17,031	\$10,023	\$0
Transportation Services	\$121,339	\$35,898	\$80,395	\$0
Other Support Services	\$549,937	\$188,258	\$3,159	\$0
Community Services	\$47,487	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$198,885	\$0	\$0
Co-Curricular	\$221,777	\$31,839	\$0	\$0
<b>Total Expenditures</b>	\$4,277,778	\$702,866	\$776,000	\$57,100

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$271,819	\$269,298
Capital Projects	\$2,288	\$415,897
Other Special Revenue	\$378,599	\$0
Enterprise Funds	\$287,836	\$295,167

# Cost per ADM

General Fund Only	\$6,217	
Educational Funds*	\$7,013	
* Includes General, Special		
T1 4 15 1		

**Education and Pension Funds** 

## **State Aid**

Ψ
\$0
\$316,697
,888,530

## **ADM Data**

ADM of Tuitioned Out Paid	10.481
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	14.000
General State Aid Adj. ADM	686.945

# **Special Education** Federal Flowthrough

Part B, Sec. 619, PK	\$6,401
IDEA Part B	\$112,206
Total	\$118,608

# **Teaching Staff Data**

Average Teacher Salary	\$29,151
Experience Adjusted Salary	\$30,358
Avg Years of Experience	13.5
% with Advanced Degrees	15.4%
Certified Instructional Staff	60.1
Classroom Staff	0.0

## 2003 Taxable Valuations

Total	\$199,885,088
Other Non-Ag/Utilities	\$17,353,682
Non-Ag Z	\$494,912
Owner Occupied	\$44,442,806
Agricultural	\$137,593,688

# **Ending Fund Balance**

General	\$683,998
Capital Outlay	\$376,994
Special Education	\$177,033
Pension	\$3,941

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.70
Bond Redemption	\$1.35
Pension Fund	\$0.30

## **Student Data**

PK-12 Enrollment	685
Open Enrolled Students Rec'd	12
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	24.9%
% Special Needs Students	15.3%
Students Transported	249
Student to Staff Ratio	11.4
District Attendance Rate	96.3%
Number of Graduates	59

# **Special Education Placement Categories**

Home	0
Residential Facility	1
Separate School	0
Regular Classroom	59
Self-Contained Classroom	2
24 Hour Program	3
Early Childhood Setting	1
Early Childhood SE Setting	6
PT Early Child and SE	7
Resource Room	20
Day Program	6
Home/Hospital Program	0
Total	105

#### **December 2003 Federal Child Count**

Deaf-Blind	0
<b>Emotionally Disturbed</b>	8
Mental Retardation	6
Hearing Impaired	1
Learning Disabled	50
Multiple Disabilities	7
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	14
Other Health Impaired	4
Autism	3
Traumatic Brain Injury	0
Developmental Delay	11
Total	105

## **Stanford Achievement Test Series, Tenth Edition (SAT10)**

**Enrollment** 

ADM

450.929

225.534 **676.463** 

ADA

435.786

215.509

651.295

K-8 9-12

**Total** 

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	77		75		66		59		42		59		79	
Science	68		66		72		69		72		76		77	
Social Science	68		67		67		53		60		60		67	
Language Arts	73		51		60		58		67		60		61	
Reading	72		69		61		52		58		62		72	
Complete Battery	71		67		64		57		57		62		71	
Number Tested	46	5	41	3	50	7	53	4	52	8	68	8	42	2

## **American College Test (ACT)**

English	21.9
Math	22.7
Reading	21.9
Science	22.2
Composite Score	22.4
Number Tested	44

# **Stanford Writing Assessment Program, Third Edition**

# **Percent Proficient or Higher**

	Number Ideas an Tested Developn			Organization, Unity, and Coherence		Wo Ch	ord oice	Senten Parag	ces and graphs	Grammer and Usage		Writing Mechanics		
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	47	8	60%		60%		60%		60%		60%		60%	
Grade 9	61	9	75%		84%		70%		64%		66%		69%	

No assessment data are reported when less than ten students were tested. \\